

**CEZ Group - EU Taxonomy KPI Report**

Economic activities 2021		Code	Turnover		CAPEX		OPEX <sup>1)</sup>	
			CZK Billion	%	CZK Billion	%	CZK Billion	%
<b>A</b>	<b>Taxonomy ELIGIBLE activities TOTAL</b>		<b>69.0</b>	<b>30.3%</b>	<b>17.3</b>	<b>53.2%</b>	<b>2.1</b>	<b>23.0%</b>
A.1	<b>Generation – Renewable energy sources</b>		<b>5.6</b>	<b>2.4%</b>	<b>0.6</b>	<b>1.9%</b>	<b>0.3</b>	<b>3.6%</b>
	Electricity generation from hydropower	4.5.	2.8	1.2%	0.1	0.4%	0.2	2.0%
	Electricity generation using solar photovoltaic technology	4.1.	1.8	0.8%	0.2	0.6%	0.1	0.6%
	Other Renewables*	*	1.0	0.4%	0.3	0.8%	0.1	1.1%
A.2	<b>Heat and Electricity Distribution</b>		<b>42.1</b>	<b>18.5%</b>	<b>14.5</b>	<b>44.4%</b>	<b>1.6</b>	<b>17.4%</b>
	Transmission and distribution of electricity	4.9.	38.8	17.0%	14.4	44.2%	1.4	15.2% <i>E</i>
	District heating/cooling distribution	4.15.	3.3	1.4%	0.1	0.3%	0.2	2.2%
A.3	<b>Energy services and other eligible activities</b>		<b>21.4</b>	<b>9.4%</b>	<b>2.3</b>	<b>6.9%</b>	<b>0.2</b>	<b>1.9%</b>
	Installation, maintenance and repair of energy efficiency equipment	7.3.	16.9	7.4%	0.4	1.2%	0.1	0.8% <i>E</i>
	Other energy services, electromobility, other activities*	*	4.5	2.0%	1.9	5.7%	0.1	1.1%
<b>B</b>	<b>NON-ELIGIBLE Activities – TOTAL</b>		<b>158.8</b>	<b>69.7%</b>	<b>15.2</b>	<b>46.8%</b>	<b>7.0</b>	<b>77.0%</b>
B.1	<b>NON-ELIGIBLE TRANSITIONAL activities **</b>		<b>43.9</b>	<b>19.3%</b>	<b>7.8</b>	<b>24.1%</b>	<b>3.2</b>	<b>35.0%</b>
	Generation – nuclear sources	N/A	37.5	16.4%	7.4	22.9%	3.1	33.7% <i>T</i>
	Generation – combined-cycle and cogeneration sources	N/A	6.4	2.8%	0.4	1.2%	0.1	1.3% <i>T</i>
B.2	<b>NON-ELIGIBLE NEUTRAL activities***</b>		<b>81.1</b>	<b>35.6%</b>	<b>1.4</b>	<b>4.4%</b>	<b>0.5</b>	<b>5.1%</b>
B.3	<b>NON-ELIGIBLE EMISSION activities</b>		<b>33.8</b>	<b>14.8%</b>	<b>5.9</b>	<b>18.2%</b>	<b>3.4</b>	<b>36.9%</b>
	Mining activities	N/A	4.2	1.8%	3.1	9.4%	0.9	9.6%
	Generation – coal sources	N/A	29.6	13.0%	2.9	8.8%	2.5	27.3%
<b>A+B</b>	<b>CEZ Group TOTAL (ELIGIBLE+NONELIGIBLE)</b>		<b>227.8</b>	<b>100%</b>	<b>32.5</b>	<b>100%</b>	<b>9.1</b>	<b>100%</b>

\* List of activities in this category is disclosed in Report – Implementation at CEZ Group

\*\* Based on EC proposal of Complementary Delegated Climate Act from 2.2.2022

\*\*\* Neutral activities include sales and trading of commodities (electricity, gas), distribution of natural gas, ICT and telecommunication services, facility management and other services

<sup>1)</sup> Total OPEX KPI is based on Taxonomy definition and thus include only fraction of operating expenses in CEZ Group. KPI includes maintenance and repair expenses. Definition and further information are disclosed in 3.6.6 KPI OPEX

E – Enabling activity

T – Transitional activity

Disclaimer: Due to rounding some totals may not correspond with the sum of the separate figures

	Turnover		CAPEX		OPEX	
	CZK Billion	%	CZK Billion	%	CZK Billion	%
<b>KPI breakdown – TOTAL ELIGIBLE activities</b>	<b>69.0</b>	<b>30.3%</b>	<b>17.3</b>	<b>53.2%</b>	<b>2.1</b>	<b>23.0%</b>
<i>Taxonomy Eligible activities – sustainable</i>	<i>9.1</i>	<i>4.0%</i>	<i>2.0</i>	<i>6.2%</i>	<i>0.5</i>	<i>6.0%</i>
<i>Taxonomy Eligible activities – enabling</i>	<i>59.8</i>	<i>26.2%</i>	<i>15.1</i>	<i>46.4%</i>	<i>1.5</i>	<i>16.3%</i>
<i>Taxonomy Eligible activities – transitional</i>	<i>0.2</i>	<i>0.1%</i>	<i>0.2</i>	<i>0.7%</i>	<i>0.1</i>	<i>0.7%</i>